

The Primary PE and Sport Premium

Planning, reporting and evaluating website tool



Commissioned by



Department
for Education

Created by



Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£5, 329
Total amount allocated for 2023/24	£17, 800
Total amount for 2023/24 To be spent and reported on by 31st July 2024.	£23, 129

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	70 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	67 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	70 %
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Date Updated: July 2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Allocation:
				% £3,325
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ● High quality PE lessons ● Curriculum that is challenging ● Active playtime ● Active curriculum time ● Active travel to school ● Increased % of pupils meeting the NC expectations for swimming 	4x after school clubs run by Mr C x 39 weeks Bikeability (yr6) Term 5 Balance/pedal bikes (EYFS) Term 5&6 Pedal bikes (yr1) Term 1 Cycle Ready	£* included in Mr C rate £1200	In T1&2 94 children took part in a sports club. In T3&4 100 children took part in sports clubs. 13 y6 pupils completed bikeability. Yr1 pupils built on the progress they made in EYFS when 21/30 were riding. Now 26/30 pupils confidently ride a bike without stabilizers.	T3&4 data significantly higher than last year. Continue Book EYFS &1 as a consistent provision.
	WOW	£225	New WOW programme started, interactive recording on the IWB twice a week. Children collect badges which they are very proud of.	The raised profile across the school and is celebrated in assembly weekly. We feel costly and will do our own tracking in school from

	Active brain breaks inc 5-A-Day playground equipment	£400	playground equipment bought with the childrens input. Champ balls are popular.	September. School council & sports leaders have had input with this.
	Additional swimming lessons x3 and contributing towards the increased price.	£1500	yr 5&6 had 13 lessons in T1&2 yr4 had 5 lessons aimed at developing confidence.	67% met NC expectations last yr (53%) Continue

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Allocation:

£15, 770

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> High quality PE lessons and clubs. Development of team skills and communication. 	Sports coach to support and lead PE lessons.	£13 500	Walk throughs of PE lessons all show high quality T&L. Teachers now teaching some lessons with support from Mr C.	Teachers to continue to lead 50% of lessons.
	Equipment for PE lessons	£500	Done	buy PE mats - safety inspection failed 5.
	Commando Joe (50% of the subscription)	£1750	CJ monitoring shows effective in developing personal skills and teamwork.	
	Replace blindfolds	£20	Blindfolds purchased.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Allocation:

£250

Intent	Implementation	Impact	
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Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Teachers to lead 50% of PE lessons with support from Mr C. PE lead to keep up to date with latest national information. 	<p>Teachers to lead alternate PE lessons, supported by Mr C</p> <p>PE lead to attend the annual PE conference. May 2024.</p>	£250	Sports coach leading alternate lessons and now support T's more to develop their skills. Pupils now see T's as leaders in PE too. Floor books reflect learning.	Continue this, teachers are much more skilled at making accurate assessments of pupils learning too.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Allocation:
				£2950
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Increase the range of sports / activities that children experience. 	<p>Healthy schools Day - surf school</p> <p>Yr 3&4 trip to Kingswood - Oct</p> <p>Yr 5&6 PGL (staff cover needed)</p> <p>PGL - Staff 1 day supply</p>	<p>£600</p> <p>£2200</p> <p>£150</p>	<p>Booked for T3</p> <p>KW for yr 3&4 a fantastic day experiencing OAA</p> <p>41 pupils from yr 5&6 went in 2023 same number booked for 2024</p>	<p>Book a different experience for next academic year.</p> <p>Continue</p> <p>Continue</p>

Key indicator 5: Increased participation in competitive sport				Allocation:
				£1100
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Ensure that all pupils in yr5&6 are invited to a sporting event / competition outside of our school. The whole school to take part in internal sporting events. 	Enter local competition providers (including ALT, ADASSP) Enter individual events (including biathlon, cross country, sportshall athletics et) Staff upgrading car insurance to business where needed. Purchase a gazebo Sports Day & KS2 Inter house games T6	£550 £100 £250 £200	Local football and Netball Leagues entered. Enables staff to transport pupils to competitions / events when necessary. We didn't do this. This was a lovely festival experience. KS1 have asked for something similar.	Continue Necessary This coincided with the yr6 leavers assembly. A great combination, do it again. KS1 have requested a similar event.